

2026 (G26) Grants and Cooperative Agreements Program USFS - Mendocino National Forest's Factual Findings

The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

General Evaluation Criteria:

- #1d – OHV Opportunity Ratio. Add 3 points.
- #6 – Applicant has been responsive. Add 3 points.

Ground Operations: G26-02-10-G01

Project Description – Background

- No change.

Project Description – Project Description

- No change.

Project Description – List of Project Deliverables

- No change.

Project Description – All Others

- No change.

Project Cost Estimate

- All Staff Line Items – Due to recent federal staffing reductions, it is unclear whether the staffing levels listed in the Project Cost Estimate are accurate. Applicant must confirm that all staff positions listed in this Application are currently filled.
- Staff #1 "ULRD OHV - Technician" – Applicant has included Indirect activities (i.e., PAR processing and equipment/budget tracking) within the line item notes. Applicant must move the cost and verbiage of the activities to the Indirect category. Applicant stated that 25% of their time is attributed to expanded responsibilities and listed four (4) corresponding activities. Removing two (2) activities reduces the line item by 12%. Deduct \$9,241 from Grant. Revised total for this line item is now Grant \$67,767 and match \$0.
- Staff #3 "ULRD OHV - Technician" – Applicant removed "GYR" activities but did not remove the associated costs. Applicant updated the line item notes to reflect six (6) remaining activities. Removing one (1) activity would have reduced the line item total by 14%. Deduct \$7,889 from Grant. Revised total for this line item is now Grant \$48,458 and match \$0.
- Staff #6 & 7 - Applicant added these line item without receiving Division comment. Remove line items. If the Project is funded, Applicant may choose to submit a Project Cost Estimate reallocation request to reallocate funds to these staff positions at time of hiring.

- Staff #9 "Inmate Labor Crews" – Applicant must remove this zero cost line item.
- Material & Supplies #2 "ULRF Ground/Facility Maintenance Supplies" – Applicant did not move "Pesticides..." to the Indirect cost category. Applicant listed ten (10) supply categories in Materials & Supplies #9. Removing one (1) reduces the line item by 10%. Deduct \$300 from Grant. Revised total for this line item is now Grant \$2,700 and match \$0.
- Materials & Supplies #9 "GRD Ground/Facility Maintenance Supplies" – Contingent line item. Applicant did not clarify if the facilities included in this line item are exclusively open to the public. In addition, Applicant did not move "Pesticides..." to the Indirect cost category. Applicant listed ten (10) supply categories in this line item. Removing one (1) reduces the line item by 10%. Deduct \$300 from Grant. Revised total for this line item is now Grant \$2,700 and match \$0.
- Materials / Supplies #10 "GRD Regulatory & Directional Signs" – Applicant revised the line item notes without receiving a Division or public comment. Line items notes must be reverted back to reflect the preliminary Application.
- Materials / Supplies #14 "GRD Water System" – It is still unclear why the Applicant listed "Additional funding requested for needed repairs to the system" as it was on the prior year's Application. Applicant is allowed a 15% increase from their G24 Application. Deduct \$1,550 from Grant. Revised total for this line item is now Grant \$3,450 and match \$0.
- Equipment Use Expenses #5, 14, 15 – Applicant must update the line items to show a per gallon quantity, rate and a UOM of each without increasing the line item total.

Revised Totals

Grant Request: \$592,758

Match: \$258,148

Total Project Cost: \$850,906

Evaluation Criteria

- #3 – Narrative does not support the selections of "Maintaining trail or road tread for single vehicle use" and "Providing varied levels of riding difficulty." The Applicant did not provide example(s) of Project activities being performed that support the selections. Deduct 2 points.
- #7 – Project Description and/or Project Cost Estimate sections do not support "Other products with...". Applicant already made the selections for "Other products" under "Signs, sign posts or education kiosks which use products with recycled content". Deduct 1 point.