**USFS – Sierra National Forest**

The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division’s review and determination of the Applicant’s final application.

For information regarding the appeal process, see Section 4970.17 of the Grants and Cooperative Agreements Program regulations at <https://ohv.parks.ca.gov/pages/1140/files/2021-Regulations.pdf>

**General Evaluation Criteria**

* #1d – OHV Opportunity Ratio. Add 4 points.
* #6 – Applicant has been responsive. Add 3 points

**Ground Operations, G21-02-17-G01**

***Project Description – Background***

* No change.

***Project Description – Project Description***

* No change.

***Project Description – List of Project Deliverables***

* #9 – As written the Deliverable is a duplicate of Deliverable #1. Deliverable #9 will be removed.

***Project Description – All Others***

* No change.

***Project Cost Estimate***

* Staff #6 "HS: Term Lead OHV Tech" – Applicant removed requested job duties but did not change cost to reflect. Originally 13 job duties were listed. Line item reduced by 2/13. Deduct $7,480 Grant.
* Staff #7 " HS "OHV/OSC Rec Tech Temps" – Applicant removed requested job duties but did not change cost to reflect. Originally 8 job duties were listed. Line item reduced by 1/8. Deduct $5,834 Grant.
* Staff #16 "Aquatics Seasonal Tech..." – Applicant removed requested job duties but did not change cost to reflect. Originally 5 job duties were listed. Line item reduced by 1/5. Deduct $1,056 Grant.
* Materials and Supplies #3 "Forest Emp/Vol Personal..." – Applicant’s justification is that volunteer hours have increased. The volunteer hours identified in this application are less than that of the G19 application. Line item is reduced to G19 request of $3,500 per district. Deduct $500 Grant.
* Materials and Supplies #5 "Forest Lumber" – Line item is duplicative of line item #2 "Boulder/Wood Trail delineators". Deduct $2000 Grant.
* Materials and Supplies #7 "Handtool replacement" – Applicant removed fuel containers and tie straps but replaced them with other items without Division or public comment. Line item originally included 9 items to be purchased. Line item reduced by 2/9. Due to overage in Indirect, monies cannot be moved. Deduct $444 Grant.
* Equipment Use Expense #3 "Forest UTV/ATV Trailer Maintenance" – Per Program regulations, this item is no longer eligible for maintenance and repairs as trailers no longer meet the definition of Equipment. Deduct $3,000 Grant.
* Equipment Use Expense #6 "HS OSV Snow Removal Equipment repair" – It is unclear if this piece of equipment was purchased within the Grants program. Per Program regulations only equipment purchased within the Grants program can purchase items for regular maintenance. Line item is removed. Deduct $1,000 Grant.
* Equipment Use Expense #10 "HS OSV Fleet Operating..." – Line item is duplicate of Equipment Use Expense #5. Line item is removed. Deduct $30,000 match.
* Equipment Use Expense #13 "UTV/ATV Supplies" – Applicant added line item without Division or public comment. Line item is removed. Deduct $6,000 Grant.
* Indirect – Applicant has now exceeded 15% maximum allowable. Deduct $4,922 indirect Grant.
* Match – Applicant has not met 26% required match. Move $5,500 Grant to match.

Revised Totals:

Grant request: $869,871

Match: $306,335

Total Project cost: $1,176,206

***Evaluation Criteria***

* #2 – Narrative does not support selections 'Loss of OHV opportunity' and 'Potential trespass'. Loss of a defined trail does not equal loss of OHV opportunity and trespass was not discussed. Deduct 4 points.
* #4 – Narrative does not support the selections. Applicant did not identify the stakeholders by name for the Dec 16th meeting. For the Feb 10th public meeting Applicant did not state who hosted it. Deduct 2 points.
* #5 – Narrative does not support selection. Applicant did not list each partner separately and how they will participate in the Project. Deduct 2 points.

**Development- Kamook Staging Area, G21-02-17-D01**

***Project Description – Background***

* No change.

***Project Description – Project Description***

* No change.

***Project Description – List of Project Deliverables***

* No change.

***Project Description – All Others***

* No change.

***Project Cost Estimate***

* Materials / Supplies #4 "3/4 inch Type 2 Aggregate base rock" – Applicant request for funding is greater than estimated cost as stated in the notes section of the line item. Deduct $700 grant.

Revised Totals:

Grant: $84,604

Total Project Cost: $116,322

***Evaluation Criteria***

* #2b – Applicant did not provide the date of the reference document. Deduct 5 points.
* #4 – Narrative does not support the selections. Applicant did not adequately address how the Project is intended to provide diversified OHV use. Deduct 5 points.
* #10 – Applicant did not provide who hosted the meeting. Deduct 1 point.
* #13 – Narrative does not support the selection of 'Sound', 'Runoff', 'Erosion', or 'Wildlife'. Applicant noted the Project would have no adverse effect on these selections. Deduct 4 points.

**Education 2022, G21-02-17-S01**

***Project Description – Background***

* No change.

***Project Description – Project Description***

* No change.

***Project Description – List of Project Deliverables***

* No change.

***Project Description – All Others***

* No change.

***Project Cost Estimate***

* Equipment Use Expense #1'' Fleet vehicles'' – Applicant removed "'' Fleet vehicles and trailers'' activity from the line item but did not reduce the line-item total. Applicant listed 2 types of vehicles for this line item, by removing 1 item, line-item total is reduced by 50%. Deduct $625 match.
* Applicant does not meet the minimum 26% match requirement for the Project. Move $272 from Grant to match from any line item.

Revised Totals:

Grant Request: $10,802

Match: $3,795

Total Project cost: $14,597

***Evaluation Criteria***

* #3 – Applicant has been responsive. Add 3 points.
* #4 – Narrative does not support the selection. Applicant did not provide a detailed explanation how each partner will participate in the Project. Deduct 4 points.
* #7 – Narrative does not support the selection of ''Plan to implement the Project''. Applicant did not provide identifiable and/or measurable elements to substantiate selection. Deduct 2 points.
* #10 – Narrative does not support the selection. Data does not align with information provided in evaluation criteria #8 and correlate with the response provided in the narrative of evaluation criteria #9. Deduct 1 point.
* #8 – Applicant's narrative does not support the selections of ''Social media'' and ''Website'' do not appear to be part of the Project. Applicant did not provide examples to support the selections. Deduct 4 points.