**El Dorado County CAO**

The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division’s review and determination of the Applicant’s final application.

For information regarding the appeal process, see Section 4970.17 of the Grants and Cooperative Agreements Program regulations at <https://ohv.parks.ca.gov/pages/1140/files/G22%20Regulations_w_TOC_ADA.pdf>

**General Evaluation Criteria**

* #1d – OHV Opportunity Ratio. Add 2 points.
* #4 - Narrative does not support the selection. The total actual expenditure budget of $860,593 conflicts with the GC21 Grant funds received of $590,866. Deduct 3 points.
* #6 – In the previous year the Applicant has been responsive and communicated effectively with their assigned OHMVR Grant Administrator by phone, email or personal visit. Add 3 points.
* #11b – Narrative does not support the selection. Applicant does not provide 5 - 17 onsite education efforts. Narrative only supports 3 onsite events. Deduct 1 point.

**Ground Operations,** **G22-03-06-G01**

***Project Description – Background***

* No change.

***Project Description – Project Description***

* No change.

***Project Description – List of Project Deliverables***

* No change.

***Project Description – All Others***

* No change.

***Project Cost Estimate***

* Equipment Use Expenses #4 ''Murooka'' – Equipment purchased through the Grants program is not eligible for a use fee. Deduct $1,000 from match. Revised total for this line item is now Grant $0 and match $0.
* Equipment Use Expenses #6 ''Trailer'' – Per Program regulations, trailers are not eligible for a use fee as they are no longer considered Equipment. Deduct $2,875 from match. Revised total for this line item is now Grant $0 and match $0.
* Equipment Purchase #1 ''Hoist'' – Line item is considered indirect because it does not directly relate to the scope of the Project. Applicant must move this line item to Indirect cost category. Move $778 to match indirect (could not move entire cost to the Indirect category because Project is over the allowable 15% maximum indirect amount). Deduct $9,222 from match. Revised total for this line item is now Grant $0 and match $0.
* Indirect Costs #1 ''Indirect Costs” – Applicant does not meet the minimum 26% match requirement for the Project. Move $4,866 from Grant to match. Revised total for this line item is now Grant $15,183 and match $15,644.

Revised Totals:

Grant Request: $220,698

Match: $77,544

Total Project Cost: $298,242

***Evaluation Criteria***

* #3 – Narrative does not support any of the selections. Applicant did not provide examples of the activities performed to support the selections of “Maintaining trails that provide for multi-use” and “varied levels of riding difficulty.” In addition, narrative does not support the selection of 'Installing or repairing erosion control features'. Applicant states “BMP's are installed on the trail...”, but does not provide a specific example of what type of work a BMP will perform on the Project. Deduct 9 points.
* #4 – Narrative does not support the selections. The selection for the public meeting is not eligible as the ROC meetings are not generally open to the public. In addition, Applicant did not clarify if the stakeholder meeting was a separate meeting. Deduct 2 points
* #5 – Narrative does not support the selection. Eldorado National Forest, Lake Tahoe Basin Management Unit, and Pirates 4x4 are not considered partners. Applicant did not list each partner separately and provide a detailed explanation for how each partner will participate on the Project. Deduct 2 points.

**Restoration, G22-03-06-R01**

***Project Description – Background***

* No change.

***Project Description – Project Description***

* No change

***Project Description – List of Project Deliverables***

* Applicant provided ''the monitoring that will be implemented, including the methodology that will be used to determine the successful outcome of the Restoration Project'' within the List of Project Deliverables #2.

***Project Description – All Others***

* No change.

***Project Cost Estimate***

* Staff #1 “Sheriff Sgt” – Insuring equipment is safe and available is an indirect job duty. Based on the provided narrative, two job duties were listed for this position. Line item is reduced by 50%. Deduct $13,570 match and $715 Grant (could not move the remaining cost to the Indirect category because Project is at the allowable 15% maximum indirect amount). Revised total for this line item is now Grant $14,285 and match $0.
* Equipment Use Expenses #1 ''Motorcycle'' – Line item cost ($5,850.00) does not match the notes provided. Applicant states that the equipment will use be used on 66 trips per year over a 3-year period with each trip being 50 miles round trip. (50 x 66 x 3 x 0.585 = $5,791.50). Deduct $59 Grant. Revised total for this line item is now Grant $5,791 and match $0.00.
* Indirect – Applicant has now exceeded the 15% maximum allowable. Deduct $209 indirect match. Revised total for this line item is now Grant $0.00 and match $11,464. Match is now below the Applicant's identified match of 26%. Move $8,289 from Grant to match.

Revised Totals:

Grant Request: $76,427

Match: $26,853

Total Project Cost: $103,280

***Evaluation Criteria***

* #2 – Narrative does not support the selections “Bodies of Water” and “Sensitive areas”. Applicant did not explain the ''type and severity of impacts that might occur'' if the Project is not funded, for those selections. Deduct 7 points.

**Education & Safety, G22-03-06-S01**

***Project Description – Background***

* No change.

***Project Description – Project Description***

* No change.

***Project Description – List of Project Deliverables***

* #1 – Education on trail maintenance is not related to the scope of the Project. If awarded, Applicant must remove deliverable as it is not a part of this Project.

***Project Description – All Others***

* No change.

***Project Cost Estimate***

* Staff #3 ''Parks and Trails Maintenance Worker'' – Education on trail maintenance is not part of the Project. Applicant listed 3 Project activities for this line item, by removing 1 activity, the line item total is reduced by 33.33%. Deduct $3,133 Grant. Revised total for this line item is Grant $6,267 and match $0.

Revised Totals:

Grant Request: $81,064

Total Project Cost: $112,979

***Evaluation Criteria***

* #3 – Applicant has been responsive. Add 3 points.
* #6 – Narrative does not support the selections. The selection for the public meeting is not eligible as the ROC meetings are not generally open to the public. Additionally, Applicant did not state if they held a meeting with stakeholders. Deduct 2 points.
* #7 – Narrative does not support the selection of ''Plan to Implement the Project'' and ''Evaluation and feedback received from Project participant''. Applicant did not provide clearly identifiable and/or measurable elements to substantiate selections. Deduct 4 points.
* #8 – Narrative does not support the selection of ''Self-guided trails'' and ''Social media''. Deduct 4 points.