

2026 (G26) Grants and Cooperative Agreements Program Friends of Jawbone's Factual Findings

The information provided below is the OHMVR Division Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

General Evaluation Criteria:

- #1d – OHV Opportunity Ratio. Add 2 points.
- #6 – Applicant has been responsive. Add 3 points.

Ground Operations: G26-04-13-G01

Project Description – Background

- No change.

Project Description – Project Description

- No change.

Project Description – List of Project Deliverables

- No change.

Project Description – All Others

- No change.

Project Cost Estimate

- Contract #7 "Cartographer / Designer" – Applicant did not adequately address Division comment. Instead of removing the line item, Applicant added a new activity (i.e., manage the printing). Line item must be removed.
- Equipment Use Expenses #3 "Fuel - Heavy Equipment" - Applicant may not claim fuel for the Auger truck but must utilize a per mile rate. Applicant must move cost and verbiage related to the auger truck to Equipment Use Expense #1 without increasing the line item total.
- Equipment Use Expenses #4 "4x4 Auger Truck - Vehicle Use Operations" – An auger mounted on a truck no longer constitutes claiming a Heavy Equipment use fee; therefore, the rate has been reduced to \$150 per day. Deduct \$29,400 from match. Revised total for this line item is now Grant \$0 and match \$18,000.
- Indirect Costs – Due to deductions, Applicant no longer meets the 26% match requirement. Move \$20,773 from Grant to match.

Revised Totals

Grant Request: \$885,899

Match: \$311,263

Total Project Cost: \$1,197,162

Evaluation Criteria

- #3 – Project Description section and/or narrative do not support the selections of "Maintaining trails that provide for multi-use", "Maintaining trail or road tread for single vehicle use" and "Providing varied levels of riding difficulty." Applicant did not provide example(s) of Project activities being performed that support the selection. Deduct 7 points.
- #5 – Narrative does not support the selection. It is unclear how each partner actively participates in the Project. Deduct 2 points.
- #7 – Project Description and/or Project Cost Estimate sections do not support the selections of "Barrier materials..." are made with recycled materials. Deduct 1 point.

Restoration: G26-04-13-R01

Project Description – Background

- No change.

Project Description – Project Description

- A reminder for all Restoration Projects: Any activities or costs associated with identifying, evaluating, or initiating restoration at new sites are not eligible in this Grant cycle. Under CCR §4970.11(f)(1), Restoration Projects must include defined Deliverables tied to a known site, and CCR §4970.09(b)(5) prohibits funding for future or undefined work. Applicants must apply under the Restoration Planning category to develop new sites or return in the next Grant cycle with a fully defined restoration scope and remove all related language and costs.

Project Description – List of Project Deliverables

- #1 – Applicant confirmed that no active planting or seeding of live plants or native seed in restored areas will occur as part of the proposed Project. If awarded, the Applicant must remove all "plant propagation" and "planting" activities from this Project Deliverable.
- #2 – Applicant did not respond to the Division comment. If awarded, Applicants must include the anticipated number of monitoring efforts for each Project Area listed under Section D: "Size of the Specific Project Area(s)..."

Project Description – All Others

- No change.

Project Cost Estimate

- Contracts #2 "Restoration Crew" – Applicant did not adequately reduce the cost of this line item following the removal of Project Deliverable #5 and its associated activities from the proposed Project. In comparison to Friends of El Mirage's G26 Restoration Project (G26-04-11-R01), the Applicant reduced the hours for this line item by the same amount, despite the El Mirage Project requiring updates to only two kiosks, whereas this proposed Project included updates to thirteen kiosks. Therefore, the quantity for this line item will be reduced by an additional 88 hours (thirteen kiosks at eight hours each [104 hours], minus the sixteen hours previously removed [88]). Deduct of \$3,168 from the Grant. The revised total for this line item is now Grant \$370,656.

- Contracts #3 "Trail Monitor" – Quantity of hours appears excessive. Applicant identified in Equipment Use Expenses #1 "4x4 Vehicles - Vehicle Use Operations" that vehicle use expenses associated with Project Deliverable #2 would be 180 days (15% of 1200 days). The position associated with this line item calls for 3,640 hours of work for tasks that exclusively require the use of a 4x4 vehicle in the field. Based on the standard 8-hour workday, that would total to 455 days during the duration of the Project. Therefore, the quantity of days for this position is reduced to 180 days (1440 hours) to match the identified vehicle use needed to complete this task. Deduct of \$81,400 from the Grant. The revised total for this line item is now Grant \$53,280.
- Contracts #5 "Archaeologist" – Applicant is reminded that activities or costs related to identifying, evaluating, or initiating restoration at new sites are not eligible in this Grant cycle. Activities to complete cultural surveys and clearances at site listed in the Project Area are eligible. It is unclear if this line item is solely for new incursions or past sites; the line item is reduced by 50%. Deduct of \$45,864 from the Grant. The revised line item is now Grant \$45,864.
- Equipment Use Expenses #1 "4x4 Vehicles - Vehicle Use Operations" – Applicant failed to adequately reduce the cost of this line item following the removal of Project Deliverable #5 and its associated activities from the proposed Project. Compared to Friends of El Mirage's proposed G26 Restoration Project (G26-04-11-R01), the Applicant reduced the number of days for this line item by the same amount, despite the proposed Friends of El Mirage Restoration Project requiring updates to only two kiosks, whereas this proposed Project included updates to thirteen kiosks. Therefore, the Quantity for this line item will be reduced by an additional eleven (11) days. Thirteen (13) kiosks at one (1) day per kiosk is thirteen (13) days total. Minus the two (2) days already removed makes eleven (11) additional days. Reduce the quantity to 1,187 days. Deduct of \$531 from the Grant and \$734 from the match. The revised total for this line item is now Grant \$56,739 and match \$79,766.
- Equipment Use Expenses #2 "4x4 Auger Truck - Vehicle Use Operations" – The auger mounted on the truck is no longer considered Heavy Equipment; therefore, the rate has been reduced to \$150 per day. Deduct of \$14,690 from the Grant and \$38,410 from the match. The revised total for this line item is now Grant \$7,560 and match \$19,440.
- Equipment Use Expenses #3 "Heavy Equipment Fuel" – The auger mounted on the truck is no longer classified as Heavy Equipment. Therefore, the Applicant cannot claim fuel costs for the auger truck and must instead apply a per mile rate. If awarded, the Applicant must update the line item to reflect a per mile charge without increasing the total amount of the line item.
- Equipment Use Expenses #4 "4x4 Vehicles Transportation Mileage" – Applicant failed to adequately reduce the cost of this line item following the removal of Project Deliverable #5 and its associated activities from the proposed Project. Compared to Friends of El Mirage's proposed G26 Restoration Project (G26-04-11-R01), the Applicant reduced the number of days for this line item by the same amount, despite the proposed Friends of El Mirage Restoration Project requiring updates to only two kiosks, whereas this proposed Project included updates to thirteen kiosks. Therefore, the Quantity for this line item will be reduced by an additional eleven (11) days worth of miles. At 26 miles per day, this would be 286 additional miles. Reduce the quantity to 30,862 miles. Deduct \$207 Grant. The revised total for this line item is

now Grant \$22,375 and match \$0. Furthermore, Applicant is reminded that Transportation Mileage must reflect only the miles traveled between the vehicle yard and the project site. Operations Mileage must reflect only the miles traveled within the project area to perform project activities. Applicant is reminded that these two mileage categories may not overlap or duplicate the same miles. Please ensure that Transportation and Operations mileage are clearly separated and compliant with OHV Grants regulations.

- Equipment Use Expenses #5 "4x4 Vehicles Operation Mileage" – Applicant failed to adequately reduce the cost of this line item following the removal of Project Deliverable #5 and its associated activities from the proposed Project. Compared to Friends of El Mirage's proposed G26 Restoration Project (G26-04-11-R01), the Applicant reduced the number of days for this line item by the same amount, despite the proposed Friends of El Mirage Restoration Project requiring updates to only two kiosks, whereas this proposed Project included updates to thirteen kiosks. Therefore, the Quantity for this line item will be reduced by an additional eleven (11) days worth of miles. At 18 miles per day, this would be 198 additional miles. Reduce the quantity to 20,566 miles. Deduct \$144 Grant. The revised total for this line item is now Grant \$14,910 and match \$0. Furthermore, Applicant is reminded that Transportation Mileage must reflect only the miles traveled between the vehicle yard and the project site. Operations Mileage must reflect only the miles traveled within the project area to perform project activities. Applicant is reminded that these two mileage categories may not overlap or duplicate the same miles. Please ensure that Transportation and Operations mileage is clearly separated and compliant with OHV Grants regulations.
- Any Indirect Costs – After the deductions made by the Division, the Applicant has exceeded the 15% maximum allowable for Indirect and must deduct \$5,700 from the Grant in any line item. Following the deduction of the Indirect Costs, the Applicant no longer meets the required 11%–25% match range for the Project and must deduct and reclassify \$17,000 from the Grant to Match in any line item. The revised line total for the Indirect category is now Grant \$107,827 and match \$17,000.

Revised Totals

Grant Request: \$940,018

Match: \$116,206

Total Project Cost: \$1,056,224

Evaluation Criteria

- #2 – Narrative does not support the selection of "Soils- Potential for mass wasting." Applicant did not adequately explain the type and severity of impacts that might occur if the Project is not funded. Deduct 2 points.
- #4 – Narrative does not support the selection of 'Use of native plants and materials'. Applicant is not actively planting native seeds or materials and is instead relying on the pre-existing seed bank within the soil to passively revegetate the land following restoration activities. Deduct 2 points.
- #7 – Narrative does not support the selection. Applicant did not identify multiple distinct stakeholders. Deduct 1 point.