

2026 (G26) Grants and Cooperative Agreements Program: El Dorado County CAO's Factual Findings

The information provided below is the OHMVR Division's Factual Findings for this Applicant. The information provided reflects the OHMVR Division's review and determination of the Applicant's final Application.

General Evaluation Criteria:

- #1d – OHV Opportunity Ratio. Add 5 points.
- #4 – Applicant's expenditure of OHV Grant Funds in FY25 was \$255,109.78, which is more than 50% of the total OHV program cost. Deduct 1 point.
- #6 – Applicant has been responsive. Add 3 points.

Ground Operations: G26-03-06-G01

Project Description – Background

- No change.

Project Description – Project Description

- No change.

Project Description – List of Project Deliverables

- No change.

Project Description – All Others

- No change.

Project Cost Estimate

- Staff #4 "Surveyor's Office GIS Technician" – Line item contains Indirect Costs such as "department overhead" and "Indirect Costs". Per the Division's review of the Applicant's Salary Schedule, it appears that the GIS Technician hourly rate does not exceed \$34.57. Applicant may claim this rate plus an additional 50% for estimated benefits. Deduct \$6,008 from Grant. Revised line item total is now Grant \$3,112 and match \$0.
- Contract #4 "FS Road 14N05 & 14N06 Maintenance" – The Division will not fund maintenance on roads not open to OHV recreation as a direct Project cost. Line item is Indirect. Remove line item and related language from the Application due to being at the maximum 15% allowable. If funded, Applicant may elect to move this line item to the Indirect Cost category, provided that sufficient previously listed Indirect costs are removed to remain within the 15% allowable limit.
- Equipment Use Expenses #5 "Pumper Truck..." – Contingent line item. It does not appear Equipment was purchased with Grant funds. Applicant must provide supporting documentation that this Equipment was grant funded or shall not be able

to claim this line item or reallocate the funds if the Project is funded. Maintenance on Equipment not purchased with Grant funds is an ineligible grant expense.

- Indirect Costs - Applicant has now exceeded the maximum 15% allowable. Deduct \$8,602 from Grant and \$3,023 from match. Revised totals for Indirect costs are now Grant \$34,608 and match \$12,159.

Revised Totals

Grant Request: \$346,388

Match: \$226,685

Total Project Cost: \$573,073

Evaluation Criteria

- #3 – Narrative does not support the selection of “Providing varied levels of riding difficulty.” Applicant did not provide examples of Project activities being performed that support the selection. Deduct 1 point.
- #5 – Narrative does not support the selection. Eldorado National Forest is not considered a partner. In addition, Applicant did not list out the volunteer groups separately. Deduct 1 point.

Education & Safety: G26-03-06-S01

Project Description – Background

- No change.

Project Description – Project Description

- No change.

Project Description – List of Project Deliverables

- No change.

Project Description – All Others

- No change.

Project Cost Estimate

- Staff #4 "Parks Manager" – Applicant did not sufficiently justify the increase in hours. Applicant is allowed a 15% increase from the previous year's Agreement. Line item is reduced by 19 hours. Revised line item total is \$1,809 Grant and \$636 match.
- Contracts #1 "County Fair Booth" – Per Applicant's contract with the county, Applicant's quote includes costs associated with the OHMVR Division's booth at the El Dorado County Fair. Applicant must reduce the request to only include costs associated with the Applicant's booth. Line item is reduced by 50%. Deduct \$650 Grant and \$350 match. Revised line item total is now \$830 Grant and \$170 match.
- Contracts #3 "Bandana" – Applicant is reminded maps, videos and/or handouts that display the "OHV Trust Funds at Work" logo must be reviewed and approved by the OHMVR Division prior to publication.

- Materials / Supplies #3 & 5 – Applicant is reminded that they may only request the actual amount of supplies needed, which should be based on year-over-year actuals.
- Equipment Use Expenses #1 "GMC Sonoma" – Applicant increased the Grant request without Division or public comment. Grant request returned to preliminary request. Deduct \$1.33 Grant and \$0.47 match. Revised total for this line item is now \$2,022.42 Grant and \$710.58 match.
- Indirect Costs – Due to deductions, Applicant has now exceeded the allowable 15% indirect totals. Deduct \$322 from Grant. In addition, Applicant no longer meets the minimum 26% match requirement. Move \$6 from Indirect Grant to Indirect match. Revised totals for Indirect costs are now Grant \$9,193.50 and match \$3,351.39.

Revised Totals

Grant Request: \$92,828.09

Match: \$32,615.52

Total Project Cost: \$125,443.61

Evaluation Criteria

- #3 – Applicant has been responsive. Add 3 points.
- #9 – Narrative best supports the selection of "1,000-10,000". Deduct 1 point.